

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - CAR

Organization Code (UACS): 160080300014

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					5,360	1,204	1,452	1,141	1,563	5,360					
Specific Budgets of National Government Agencies	101101				4,909	1,092	1,340	1,028	1,449	4,909					
General Administration and Support	1000000000000000				634	140	175	134	185	634					
General Management and Supervision	100000100001000				634	140	175	134	185	634					
PS					634	140	175	134	185	634					
Operations	3000000000000000				4,275	952	1,165	894	1,264	4,275					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				4,275	952	1,165	894	1,264	4,275					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				1,956	430	542	413	571	1,956					
Processing of applications for licensure examinations	310100100001000				400	89	109	84	118	400					
PS					400	89	109	84	118	400					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				1,556	341	433	329	453	1,556					
PS					1,556	341	433	329	453	1,556					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				2,319	522	623	481	693	2,319					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				1,288	294	340	264	390	1,288					
PS					1,288	294	340	264	390	1,288					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				1,031	228	283	217	303	1,031					
PS					1,031	228	283	217	303	1,031					

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Retirement and Life Insurance Premiums	104102				451	112	112	113	114	451					
General Administration and Support	1000000000000000				60	15	15	15	15	60					
Administration of Personnel Benefits	100000100002000				60	15	15	15	15	60					
PS					60	15	15	15	15	60					
Operations	3000000000000000				391	97	97	98	99	391					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				391	97	97	98	99	391					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				186	46	46	47	47	186					
Processing of applications for licensure examinations	310100100001000				36	9	9	9	9	36					
PS					36	9	9	9	9	36					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				150	37	37	38	38	150					
PS					150	37	37	38	38	150					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				205	51	51	51	52	205					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				109	27	27	27	28	109					
PS					109	27	27	27	28	109					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				96	24	24	24	24	96					
PS					96	24	24	24	24	96					

Prepared By:



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Date: 08/Dec/2018

In coordination with:



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 Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



 PILANDO, JR., TEOFILO
 Agency Head / Department Secretary

Date: 10/Dec/2018

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